





# City of Loma Linda Official Report

Robert Christman, Mayor  
Stan Brauer, Mayor pro tempore  
Floyd Petersen, Councilmember  
Robert Ziprick, Councilmember  
Rhodes Rigsby, Councilmember

COUNCIL AGENDA: August 22, 2006

TO: City Council

VIA: Dennis R. Halloway, City Manager 

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer 

SUBJECT: Approval of Four (4) Year Measure I (1/2 Cent Sales Tax) Capital Improvement Program (CIP) For FY 2006-2007 To 2009-2010

## RECOMMENDATION:

It is recommended that the City Council approve the Four (4) Year Measure I Capital Improvement Program.

## BACKGROUND:

In compliance with the regulations set forth for proper disbursement of the Measure I program, the City is required to prepare annually four (4) year CIP for street improvements that are funded by Measure I.

## ANALYSIS:

On June 13, 2006, the City Council approved the City's 5 Year CIP as part of budget approval, which included the street improvement projects. The proposed Measure I 4-Year CIP is in compliance with the City's approved 5-Year CIP.

## ENVIRONMENTAL

None

## FINANCIAL IMPACT

None

### Attachment:

- A. Resolution
- B. Measure I Four-Year Plan 2006- 2010
- C. Expenditure Strataegy

ATTACHMENT A

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LOMA LINDA,  
STATE OF CALIFORNIA, ADOPTING THE FOUR-YEAR CAPITAL  
IMPROVEMENT PROGRAM

WHEREAS, San Bernardino County voters approved passage of Measure I 1990-2010 in November 1989 authorizing San Bernardino Associated Governments, acting as the San Bernardino County Transportation Authority, to impose a one-half of one percent retail transactions and use tax applicable in the incorporated and unincorporated territory of the County of San Bernardino; and

WHEREAS, revenue from the tax can only be used for transportation improvement and traffic management programs authorized in the Expenditure Plans set forth in Ordinance No. 89-1 of the Authority; and

WHEREAS, Expenditure Plans of the Ordinance require each local jurisdiction receiving revenue from the tax to expend those funds pursuant to a Five Year Capital Improvement Program and a Twenty Year Transportation Plan adopted by resolution of the local jurisdiction; and

WHEREAS, Expenditure Plans of the Ordinance also require that each local jurisdiction annually adopt and update the five- and twenty-year plans.

NOW, THEREFORE, BE IT RESOLVED that the City of Loma Linda, State of California, hereby adopts the Measure I Four Year Capital Improvement Program and Twenty Year Transportation Plan, a copy of which is attached to this resolution.

PASSED AND ADOPTED this 22nd day of August 2006 by the following vote:

Ayes:

Noes:

Absent:

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Robert H. Christman, Mayor

Attest:

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Pamela Byrnes-O'Camb, City Clerk

CITY OF LOMA LINDA			
MEASURE I FOUR YEAR PLAN 2006/2010			
REGIONAL/ARTERIAL FUNDS			
YEAR	STREET & LIMITS	IMPROVEMENT	COST ESTIMATE
2006/07	Lawton Avenue, Mt. View Ave. to Whittier Ave.	Pavement Rehabilitation	\$160,000
	Anderson Street, I-10 Fwy to San Timoteo Channel	Pavement Rehabilitation and widening	\$120,000
	Beaumont Avenue Bridge	Bridge Replacement (City Share)	\$171,500
	City Wide	Pavement Striping	\$30,000
	Railroad Crossings Quite Zone	Railroad Quite Zone Study	\$30,000
		<b>SUBTOTAL</b>	<b>\$511,500</b>
2007/08	City Wide	Pavement Striping	\$50,000
	City Wide, Slurry Seal Phase VI	Pavement Rehabilitation	\$150,000
	Redlands Boulevard	Pavement Rehabilitation	\$150,000
	Whittier Avenue Quite Zone	Railroad Quite Zone Study	\$33,000
		<b>SUBTOTAL</b>	<b>\$383,000</b>
2008/09	Redlands Blvd., Mt. View Ave. to Easterly City Boundary	Pavement Rehabilitation	\$200,000
	City Wide	Pavement Striping	\$50,000
	City Wide Slurry Seal Phase VII	Pavement Rehabilitation	\$150,000
		<b>SUBTOTAL</b>	<b>\$400,000</b>



<b>2009/10</b>	City Wide	Pavement Striping	\$50,000
	City Wide Slurry Seal Phase VIII	Pavement Rehabilitation	\$150,000
	Barton Road	Pavement Rehabilitation	\$107,000
		<b>SUBTOTAL</b>	<b>\$307,000</b>
		<b>TOTAL</b>	<b>\$1,601,500</b>

**Contact:**

Measure I Revenue Estimate (4 years)

Resolution No. \_\_\_\_\_

*I:\Public Works Admin\Jarb\Measure I\4yr Plan 2006-10*

**MEASURE I CAPITAL IMPROVEMENT PLAN**

**EXPENDITURE STRATEGY**

**2006/2007**

The City of Loma Linda is intent upon efficiently maintaining its current roadway system utilizing Measure I funding where applicable. The current inventory of asphalt concrete (AC) streets is in varying degrees of decay. A typical AC constructed improvement has a life expectancy of 15-20 years. Through proper pavement management this can be extended by 5-10 years. Our strategy is to use a combination of slurry seals, overlays and rehabilitations to accomplish this task and delay the eventual complete reconstruction for as long as possible.

In an effort to improve the quality of life as well as preserve safety, the City has chosen to include a Railroad Crossing Quite Zone study in the Four Year Plan. This study will investigate the feasibility and cost to install quite zones at the two at-grade railroad crossing in the City. With the expected 50% increase in trains passing through the City, this item has gained in importance to our citizens. However, being informed as to the responsibilities and liabilities of a Quite Zone is prudent prior to committing to funding the installation.